

## KidsCare Enrollment as of May 1, 2005

	Hotline Calls	Applications (Not including conversions from DES or State Programs)			Working Days	DES Conv.	KidsCare Eligibles as of the 1st
Jan. 2003	9,710	2,794	=	133 per day	(21)	496	48,681
Feb. 2003	7,393	2,634	=	139 per day	(19)	491	48,915
Mar. 2003	7,359	3,402	=	162 per day	(21)	584	50,520
Apr. 2003	7,796	3,142	=	143 per day	(22)	524	50,424
May. 2003	6,966	2,920	=	139 per day	(21)	541	50,747
Jun. 2003	6,907	2,724	=	130 per day	(21)	458	50,019
Jul. 2003	5,388	2,820	=	128 per day	(22)	565	51,027
Aug. 2003	7,001	3,568	=	170 per day	(21)	575	51,095
Sep. 2003	7,136	3,163	=	151 per day	(21)	663	50,825
Oct. 2003	8,225	2,715	=	129 per day	(21)	562	50,706
Nov. 2003	6,638	2,731	=	152 per day	(18)	597	49,718
Dec. 2003	7,616	3,261	=	148 per day	(22)	690	50,721
Jan. 2004	9,068	3,273	=	164 per day	(20)	667	49,897
Feb. 2004	7,577	3,190	=	168 per day	(19)	604	50,567
Mar. 2004	8,801	3,002	=	131 per day	(23)	714	51,270
Apr. 2004	9,119	3,045	=	138 per day	(22)	619	50,894
May. 2004	8,914	3,143	=	157 per day	(20)	656	50,459
Jun. 2004	9,465	3,252	=	155 per day	(21)	185	50,373
Jul. 2004	10,871	3,614	=	172 per day	(21)	385	49,968
Aug. 2004	12,555	3,848	=	175 per day	(22)	1,011	49,591
Sep. 2004	11,598	4,092	=	195 per day	(21)	985	49,148
Oct. 2004	11,113	3,484	=	174 per day	(20)	765	48,171
Nov. 2004	10,002	3,145 <sup>1</sup>	=	157 per day	(20)	1,007	47,941
Dec. 2004	9,520	3,344	=	159 per day	(21)	1,082	48,061
Jan. 2005	13,077	2,765	=	146 per day	(19)	1,002	48,083
Feb. 2005	12,227	3,145	=	166 per day	(19)	786	49,315
Mar. 2005	15,186	4,021	=	175 per day	(23)	1,012	49,805
Apr. 2005	12,884	3,607	<sup>5</sup> =	172 per day	(21)	1,054	50,682
<b>Total KidsCare Enrollment as of May 1, 2005</b>							<b>50,898</b>

KidsCare Title XIX Woodwork Effect as of May 1, 2005			
	Number Applied for KidsCare Denied KidsCare and Approved Title XIX	Number Converted from KidsCare to Title XIX After Enrollment in Health Plan or Direct Services <sup>1</sup>	Number Converted from KidsCare to Title XIX Before Enrollment Under KidsCare
1998	1,247	155	
1999	3,538	12,955	7,015 <sup>2</sup>
2000	4,785	13,110	7,062
2001	2,806	25,164	7,623
2002	1,621	24,830	4,409
Jan. 2003	188	1,677	437
Feb. 2003	167	1,414	413
Mar. 2003	188	2,053	516
Apr. 2003	353	1,809	709
May. 2003	325	1,821	594
Jun. 2003	304	1,699	627
Jul. 2003	245	1,577	395
Aug. 2003	371	1,781	452
Sep. 2003	224	1,405	353
Oct. 2003	178	1,699	270
Nov. 2003	209	1,401	317
Dec. 2003	197	1,355	258
Jan. 2004	171	1,253	226
Feb. 2004	154	1,416	315
Mar. 2004	215	1,524	358
Apr. 2004	252	1,681	326
May. 2004	224	1,736	368
Jun. 2004	319 <sup>3</sup>	1,694	262
Jul. 2004	247	1,956	389
Aug. 2004	398	1,795	562
Sep. 2004	304	1,262	389
Oct. 2004	318	1,346	403
Nov. 2004	381	954	535
Dec. 2004	329	1,085	359
Jan. 2005	232	989	600
Feb. 2005	406	1,048	445 <sup>3</sup>
Mar. 2005	375	1,112	428
Apr. 2005	447	1,449	601
<b>TOTAL</b>	<b>19,061</b>	<b>122,693</b>	<b>38,016</b>

**Kids Approved for Title XIX as a Result of the KC Application Process**

**179,770**

<sup>1</sup> Direct Services was eliminated as an enrollment option July 1, 2001.

<sup>2</sup> Nov. 1998 through Dec. 1999

<sup>3</sup> Corrected April 2005

May 1, 2005

Ethnicity of the KidsCare Population As of April 1, 2005		
605	1.2%	Asian/Pacific Islander
1,213	2.4%	Black
27,780	54.8%	Hispanic
3,846	7.6%	Native American
13,275	26.2%	White
859	1.7%	Other
3,104	6.1%	Unknown
50,682	100.0%	<b>Total</b>

The report of Ethnicity of the KidsCare Population is updated quarterly.

Reasons for Denials During April 2005		
321	11%	Failed to verify amount of income
822	29%	Applicant is receiving Medicaid*
831	29%	Excess Income
127	4%	Citizenship/qualified alien status not met
172	6%	Medicaid approved as a result of KC referral
168	6%	Covered by group or other health insurance
82	3%	Voluntary withdrawal
328	12%	Other
2,851	100%	

\* This figure can be misleading. This does not mean the family did not know the kids are AHCCCS eligible. The application asks applicants to indicate the kids in household for whom they are applying and the kids who are already AHCCCS eligible. However this question is frequently left blank or answered incorrectly.

Enrollment by Age - May 1, 2005*			
Age	Capitated	FFS/IHS	Total
>1	535	23	558
1	2,933	94	3,027
2 - 5	10,662	310	10,972
6 - 9	13,346	524	13,870
10 - 13	11,133	655	11,788
14 - 17	8,819	702	9,521
18	1,118	87	1,205
19	2	2	4
<b>Total</b>	<b>48,548</b>	<b>2,397</b>	<b>50,945</b>

Enrollment by Gender - May 1, 2005*		
Total	%	
25,262	49.6%	Male
25,683	50.4%	Female
50,945	100.0%	Total

\*Eligible and enrolled figures may differ slightly. Please see notes on Page 4

Reasons for Discontinuance - April 2005		
Transferred to Medicaid		
1429	41%	Total Transferred to Medicaid
2095	59%	Other*
3524	100%	<b>Grand Total</b>
<b>0</b>		
818	39%	Premium payment not made
12	<1%	Age
66	3%	Failed to verify amount of income
0	<1%	Loss of contact
62	3%	Voluntary discontinuance
355	17%	Excess Income
596	28%	Failed to complete the renewal process
21	1%	Covered by group or other health insurance
8	<1%	Moved out of state
52	2%	Failed to cooperate with Medicaid requirements
105	5%	Other
2095	100%	<b>Total Other*</b>

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

KidsCare Premium Statistics											
	2000 Calendar Year Totals	2001 Calendar Year Totals	2002 Calendar Year Totals	2003 Calendar Year Totals	2004 Calendar Year Totals	January 2005	February 2005	March 2005	April 2005	May 2005	2005 Calendar YTD
Active Population						48,083	49,315	49,805	50,682	50,898	
<b>Billed (Last Month)</b>											
Number of Households	56,422	112,002	151,764	176,666	234,995	25,534	26,185	26,346	26,735	26,842	131,642
Number of Kids	94,852	194,100	264,373	303,943	384,483	41,012	42,085	42,338	42,848	42,964	211,247
Premium Amount	\$815,856	\$1,646,125	\$2,256,153	\$2,720,505	\$5,195,029	\$533,100	\$548,420	\$552,860	\$540,965	\$546,915	\$2,722,260
<b>Bad Debt*</b>											
Number of Households	2,869	5,401	6,904	8,282	10,987	1,168	1,054	964	962		4,148
Number of Kids	4,530	9,011	11,558	13,595	18,053	1,703	1,538	1,429	1,423		6,093
Bad Debt Amount	\$77,573	\$136,906	\$166,328	\$207,105	\$436,114	\$39,693	\$36,515	\$32,184	\$31,680		\$140,072

\* This number does not agree with the number of kids discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason. Children discontinued solely for non-payment are reinstated if payment is made in full before month-end.

### KidsCare May 1, 2005

Eligible by County		May 2003	May 2004	Jun 2004	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004	Dec 2004	Jan 2005	Feb 2005	Mar 2005	Apr 2005	May 2005
Apache	01	728	737	733	716	700	685	681	698	669	671	660	696	688	694
Cochise	03	919	878	865	858	852	864	849	870	861	835	865	870	888	878
Coconino	05	1,296	1,217	1,171	1,143	1,119	1,103	1,086	1,071	1,066	1,084	1,082	1,090	1,098	1,061
Gila	07	473	463	452	433	443	436	447	428	400	409	431	423	413	428
Graham	09	302	308	300	301	295	273	261	269	262	265	271	274	279	288
Greenlee	11	33	36	35	40	40	40	33	31	30	28	33	37	38	34
Maricopa	13	29,314	29,899	29,930	29,861	29,679	29,468	28,894	28,842	28,999	28,894	29,865	30,217	30,900	31,076
Mohave	15	1,308	1,372	1,342	1,308	1,287	1,312	1,234	1,211	1,226	1,220	1,250	1,251	1,286	1,335
Navajo	17	1,235	1,185	1,195	1,153	1,143	1,141	1,137	1,136	1,147	1,146	1,186	1,209	1,217	1,207
Pima	19	8,403	8,039	8,071	7,894	7,831	7,615	7,375	7,283	7,356	7,306	7,376	7,437	7,555	7,606
Pinal	21	1,351	1,275	1,308	1,279	1,277	1,263	1,245	1,259	1,267	1,290	1,316	1,348	1,381	1,372
Santa Cruz	23	846	807	801	802	835	802	803	809	821	839	857	834	830	825
Yavapai	25	1,852	1,724	1,724	1,719	1,670	1,687	1,660	1,669	1,673	1,650	1,696	1,697	1,682	1,703
Yuma	27	2,539	2,361	2,288	2,303	2,266	2,332	2,309	2,239	2,249	2,275	2,309	2,316	2,307	2,272
La Paz	29	148	160	157	158	154	158	158	167	167	163	156	156	168	169
<b>TOTAL</b>		<b>50,747</b>	<b>50,461</b>	<b>50,372</b>	<b>49,968</b>	<b>49,591</b>	<b>49,179</b>	<b>48,172</b>	<b>47,982</b>	<b>48,193</b>	<b>48,075</b>	<b>49,353</b>	<b>49,855</b>	<b>50,730</b>	<b>50,948</b>

Covered by	May 2003	May 2004	Jun 2004	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004	Dec 2004	Jan 2005	Feb 2005	Mar 2005	Apr 2005	May 2005
Temporary Fee-for-Service	-	2	2	2	3	2	1	2	2	-	2	2	2	2
Capitated Plans	48,188	48,042	47,997	47,625	47,233	46,886	45,875	45,665	45,906	45,778	46,999	47,467	48,326	48,548
IHS	2,559	2,417	2,373	2,341	2,355	2,291	2,296	2,315	2,285	2,297	2,352	2,386	2,402	2,398
<b>TOTAL</b>	<b>50,747</b>	<b>50,461</b>	<b>50,372</b>	<b>49,968</b>	<b>49,591</b>	<b>49,179</b>	<b>48,172</b>	<b>47,982</b>	<b>48,193</b>	<b>48,075</b>	<b>49,353</b>	<b>49,855</b>	<b>50,730</b>	<b>50,948</b>

**Notes:** This report includes individuals that other reports assumed to have terminated due to non-payment but who paid their premiums at the last possible moment.

\*Discrepancy of 2 for May 2004 - Eligibles (50,459) and enrolled(50,461).  
 \*Discrepancy of 1 for June 2004 - Eligibles (50,373) and enrolled(50,372).  
 \*Discrepancy of 31 for September 2004 - Eligibles (49,148) and enrolled(49,179).  
 \*Discrepancy of 1 for October 2004 - Eligibles (48,171) and enrolled(48,172).  
 \*Discrepancy of 41 for November 2004 - Eligibles (47,941) and enrolled(47,982).  
 \*Discrepancy of 132 for December 2004 - Eligibles (48,061) and enrolled(48,193).

\*Discrepancy of 8 for January 2005 - Eligibles (48,083) and enrolled (48,075)  
 \*Discrepancy of 53 for February 2005 - Eligibles (49,315) and enrolled (49,353)  
 \*Discrepancy of 50 for March 2005 - Eligibles (49,805) and enrolled (49,855)  
 \*Discrepancy of 48 for April 2005 - Eligibles (50,682) and enrolled (50,730)  
 \*Discrepancy of 50 for May 2005 - Eligibles (50,898) and enrolled (50,948)

## HIFA Parents May 1, 2005

### Ethnicity of the HIFA Parent Population\* As of April 1, 2005

277	2.1%	Asian/Pacific Islander
220	1.7%	Black
5,002	38.7%	Hispanic
1,016	7.9%	Native American
4,908	37.9%	White
273	2.1%	Other
1,240	9.6%	Unknown
12,936	100%	<b>Total</b>

Ethnicity is reported quarterly.

### Reasons for Denials During April 2005

718	44%	No eligible child
46	3%	Applicant is receiving Medicaid
13	<1%	Failed to cooperate w/Medicaid requirements
199	12%	Citizenship/qualified alien status not met
256	16%	Medicaid approved as a result of KC referral
114	7%	Covered by group or other health insurance
37	2%	Voluntary withdrawal
242	15%	Other
1,625	100%	<b>Total</b>

### Enrollment by Gender HIFA Parents May 1, 2005

5,616	42.9%	Male
7,485	57.1%	Female
13,101	100%	<b>Total</b>

### Reasons for Discontinuance April 2005

Transferred to Medicaid		
155	18%	Total transferred to Medicaid
729	82%	Other*
884	100%	<b>Grand Total</b>
288	40%	Premium payment not made
0	0%	No eligible child
11	2%	Failed to verify amount of income
2	<1%	Loss of contact
39	5%	Voluntary discontinuance
62	9%	Excess income
14	2%	Failed to complete the renewal process
18	2%	Covered by group or other health insurance
0	0%	Moved out of state
8	1%	Failed to cooperate w/Medicaid requirements
287	39%	Other
729	100%	<b>Total Other*</b>

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

### HIFA Premium and Population Statistics

	Calendar 2003	Calendar 2004	January 2005	February 2005	March 2005	April 2005	May 2005	Calendar 2005
Active Population			12,040	12,536	12,654	12,936	13,101	
<b>Premiums Billed</b>								
Number of Accounts	107,342	126,842	11,220	11,712	11,727	12,045	12,153	58,857
Premium Amount	\$2,101,928	\$2,495,715	\$223,230	\$233,455	\$234,235	\$234,540	\$237,895	\$1,163,355
<b>Enrollment Fees Billed</b> Collected beginning January 2005								
Number of Accounts			798	1,092	951	1,135	1,089	5,065
Total Billed			\$15,560	\$21,630	\$18,710	\$22,235	\$21,140	\$99,275
<b>Bad Debt</b>								
Number of Parents Termed*	6,355	6,848	507	505	547	465		2,024
Bad Debt Amount	\$199,496	\$217,550	\$15,428	\$20,344	\$21,403	\$17,921		\$75,096

\* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in the count for that reason. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under "reasons for discontinuance".